

Summary of Consolidated Business Results for the Year Ended March 31, 2014 [Japanese GAAP]

May 12, 2014

| | | | |
|--|---|-----------------|---|
| Company name | : Sumitomo Bakelite Co., Ltd. | Stock exchanges | : Tokyo |
| Securities code | : 4203 | URL | : http://www.sumibe.co.jp/english |
| Representative | : Shigeru Hayashi, President | | |
| Contact person | : Susumu Yamaguchi, Manager of Accounting Dept., Corporate Finance & Planning Div. TEL +81-3-5462-4111 | | |
| Date of the ordinary general meeting of shareholders | : June 27, 2014 | | |
| Date of the start of dividend payment | : June 30, 2014 | | |
| Date of the submission of Annual Securities Report | : June 27, 2014 | | |
| Annual results supplementary documents | : Yes | | |
| Annual results briefing | : Yes (For analysts and institutional investors) | | |

(All amounts presented in million yen are rounded down to the nearest million yen.)

1. Consolidated Business Results for the Year Ended March 31, 2014

(1) Consolidated financial results (% represents year-over-year increase (decrease).)

| | Net sales | | Operating income | | Ordinary income | | Net income | |
|-------------------------|-----------------|--------|------------------|------|-----------------|------|-----------------|------|
| | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % |
| April 2013 - March 2014 | 206,047 | 12.4 | 10,702 | 34.5 | 11,498 | 34.5 | 6,493 | 88.6 |
| April 2012 - March 2013 | 183,362 | (1.0) | 7,956 | 68.3 | 8,551 | 44.2 | 3,443 | 36.4 |

(Note) Comprehensive income April 2013 - March 2014 : 21,613 millions of yen 45.6%, April 2012 - March 2013: 14,846 millions of yen -%

| | Net income per share (basic) | Net income per share (diluted) | Return on equity | Return on assets | Ratio of operating income to net sales |
|-------------------------|---------------------------------|-----------------------------------|------------------|------------------|---|
| | Yen | Yen | % | % | % |
| April 2013 - March 2014 | 26.96 | - | 4.7 | 5.1 | 5.2 |
| April 2012 - March 2013 | 14.29 | - | 2.8 | 4.1 | 4.3 |

(Reference) Equity in earnings (losses) of affiliates April 2013 - March 2014: 122 millions of yen, April 2012 - March 2013: (151) millions of yen

(2) Consolidated financial position

| | Total assets | Net assets | Equity ratio | Net assets per share |
|----------------------|-----------------|-----------------|--------------|----------------------|
| | Millions of yen | Millions of yen | % | Yen |
| As of March 31, 2014 | 236,825 | 150,344 | 62.9 | 618.28 |
| As of March 31, 2013 | 213,826 | 131,311 | 60.8 | 539.81 |

(Reference) Equity (net assets less minority interests) March 31, 2014 : 148,936 millions of yen March 31, 2013 : 130,044 millions of yen

(3) Consolidated cash flows

| | Cash flows from operating activities | Cash flows from investing activities | Cash flows from financing activities | Cash and cash equivalents at end of period |
|-------------------------|---|---|---|---|
| | Millions of yen | Millions of yen | Millions of yen | Millions of yen |
| April 2013 - March 2014 | 17,852 | (15,220) | 2,722 | 41,341 |
| April 2012 - March 2013 | 16,644 | (13,088) | (642) | 31,778 |

2. Dividends

| | Dividend per share | | | | | Total dividend paid | Dividend payout ratio (consolidated) | Dividend per net assets (consolidated) |
|---------------------------------------|--------------------|-------------|-------------|-------------|-------|------------------------|--|--|
| | 1st quarter | 2nd quarter | 3rd quarter | 4th quarter | Total | | | |
| | Yen | Yen | Yen | Yen | Yen | Millions of yen | % | % |
| April 2012 - March 2013 | - | 5.00 | - | 5.00 | 10.00 | 2,409 | 70.0 | 1.9 |
| April 2013 - March 2014 | - | 5.00 | - | 5.00 | 10.00 | 2,408 | 37.1 | 1.7 |
| April 2014 - March 2015 (Forecast) | - | 5.00 | - | 5.00 | 10.00 | | 38.2 | |

3. Consolidated Financial Forecasts for the Year Ending March 31, 2015

(% represents year-over-year increase (decrease).)

| | Net sales | | Operating income | | Ordinary income | | Net income | | Net income per share |
|-----------------------------|-----------------|-----|------------------|------|-----------------|--------|-----------------|--------|----------------------|
| | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % | Yen |
| April 2014 - September 2014 | 100,000 | 6.9 | 5,000 | 24.9 | 5,200 | 14.2 | 2,900 | 3.5 | 12.04 |
| April 2014 - March 2015 | 210,000 | 1.9 | 11,000 | 2.8 | 11,200 | (2.6) | 6,300 | (3.0) | 26.15 |

[Notes]

(1) Changes in significant subsidiaries (changes in "Specified Subsidiaries" accompanying changes in scope of consolidation) during this period : None

(2) Changes in accounting policies, changes in accounting estimates and retrospective restatements

- a) Changes in accounting policies by revision of accounting standards : Yes
 b) Changes in accounting policies other than a) : None
 c) Changes in accounting estimates : None
 d) Retrospective restatements : None

(3) Number of outstanding stocks

(shares)

| | | | | |
|---|-------------------------|-------------|-------------------------|-------------|
| a) Number of outstanding stocks (including treasury stocks) | As of March 31, 2014 | 262,952,394 | As of March 31, 2013 | 262,952,394 |
| b) Number of treasury stocks | As of March 31, 2014 | 22,064,282 | As of March 31, 2013 | 22,042,713 |
| c) Average number of outstanding stocks during the period (excluding treasury stocks) | April 2013 - March 2014 | 240,899,549 | April 2012 - March 2013 | 240,914,059 |

(Reference) Non-consolidated Business Results for the Year Ended March 31, 2014

(1) Non-consolidated financial results

(% represents year-over-year increase (decrease).)

| | Net sales | | Operating income | | Ordinary income | | Net income | |
|-------------------------|-----------------|--------|------------------|-----|-----------------|---------|-----------------|---------|
| | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % |
| April 2013 - March 2014 | 91,199 | (1.3) | 1,910 | 9.4 | 6,659 | (33.9) | 4,372 | (39.2) |
| April 2012 - March 2013 | 92,420 | (4.4) | 1,747 | - | 10,069 | 120.0 | 7,196 | 418.7 |

| | Net income per share (basic) | | Net income per share (diluted) | |
|-------------------------|------------------------------|--|--------------------------------|--|
| | Yen | | Yen | |
| April 2013 - March 2014 | 18.15 | | - | |
| April 2012 - March 2013 | 29.87 | | - | |

(2) Non-consolidated financial position

| | Total assets | | Net assets | | Equity ratio | | Net assets per share | |
|----------------------|-----------------|--|-----------------|--|--------------|--|----------------------|--|
| | Millions of yen | | Millions of yen | | % | | Yen | |
| As of March 31, 2014 | 186,069 | | 120,838 | | 64.9 | | 501.64 | |
| As of March 31, 2013 | 184,982 | | 116,796 | | 63.1 | | 484.82 | |

(Reference) Equity March 31, 2014: 120,838 millions of yen, March 31, 2013: 116,796 millions of yen

(Information on implementation status of audit)

This "Summary of Consolidated Business Results" is not subject to audit procedures based on "Financial Instruments and Exchange Act". The audit procedures for the financial statements have not been completed when this summary is disclosed.

(Information on appropriate use of forecasts)

The forecasts in this summary are based on information which is available to Sumitomo Bakelite Co., Ltd. at the time of preparation and definite assumptions deemed to be reasonable. The Company's intention is not to assure realization of the forecasts. Moreover, actual results may differ due to various factors.

(Information on this "Summary of Consolidated Business Results")

This "Summary of Consolidated Business Results" is extracted and translated, solely for readers' convenience, from a Japanese version which is prepared in accordance with accounting policies and practices generally accepted in Japan ("Japanese GAAP"). Japanese GAAP are different from International Financial Reporting Standards and standards in other countries in certain respects.

Consolidated Financial Statements

(1) Consolidated balance sheets

(Millions of yen)

| | March 31, 2013 | March 31, 2014 |
|--|----------------|----------------|
| Assets | | |
| Current assets | | |
| Cash and deposits | 32,056 | 41,341 |
| Notes and accounts receivable-trade | 40,673 | 41,932 |
| Merchandise and finished goods | 10,950 | 11,849 |
| Semi-finished goods | 3,107 | 3,449 |
| Work in process | 559 | 536 |
| Raw materials and supplies | 10,459 | 11,141 |
| Deferred tax assets | 3,335 | 2,191 |
| Others | 3,804 | 3,814 |
| Allowance for doubtful accounts | (70) | (55) |
| Total current assets | 104,877 | 116,202 |
| Non-current assets | | |
| Property, plant and equipment | | |
| Buildings and structures, net | 29,774 | 30,475 |
| Machinery, equipment and vehicles, net | 27,254 | 30,170 |
| Land | 9,803 | 9,915 |
| Construction in progress | 11,288 | 14,603 |
| Others, net | 2,165 | 2,262 |
| Total property, plant and equipment | 80,286 | 87,426 |
| Intangible assets | | |
| Goodwill | 4,557 | 4,404 |
| Others | 1,523 | 1,549 |
| Total intangible assets | 6,080 | 5,953 |
| Investments and other assets | | |
| Investment securities | 17,609 | 21,516 |
| Long-term loans receivable | 4,545 | 4,629 |
| Deferred tax assets | 1,248 | 650 |
| Others | 2,676 | 3,943 |
| Allowance for doubtful accounts | (3,496) | (3,498) |
| Total investments and other assets | 22,582 | 27,242 |
| Total non-current assets | 108,949 | 120,622 |
| Total assets | 213,826 | 236,825 |

(Millions of yen)

| | March 31, 2013 | March 31, 2014 |
|---|----------------|----------------|
| Liabilities | | |
| Current liabilities | | |
| Notes and accounts payable-trade | 28,649 | 30,587 |
| Short-term loans payable | 9,853 | 5,763 |
| Commercial paper | 12,000 | 18,000 |
| Income taxes payable | 813 | 1,084 |
| Provision for bonuses | 2,558 | 2,628 |
| Provision for cost of business restructuring | 207 | - |
| Others | 12,953 | 10,073 |
| Total current liabilities | 67,035 | 68,138 |
| Non-current liabilities | | |
| Long-term loans payable | 7,700 | 11,300 |
| Deferred tax liabilities | 1,361 | 2,949 |
| Provision for retirement benefits | 5,399 | - |
| Net defined benefit liability | - | 3,133 |
| Provision for environmental measures | 177 | 124 |
| Negative goodwill | 52 | - |
| Others | 788 | 834 |
| Total non-current liabilities | 15,479 | 18,341 |
| Total liabilities | 82,515 | 86,480 |
| Net assets | | |
| Shareholders' equity | | |
| Capital stock | 37,143 | 37,143 |
| Capital surplus | 35,358 | 35,358 |
| Retained earnings | 79,085 | 83,169 |
| Treasury stock | (11,932) | (11,940) |
| Total shareholders' equity | 139,654 | 143,730 |
| Accumulated other comprehensive income | | |
| Valuation difference on available-for-sale securities | 4,226 | 6,317 |
| Foreign currency translation adjustments | (12,672) | (501) |
| Remeasurements of defined benefit plans | (1,163) | (611) |
| Total accumulated other comprehensive income | (9,609) | 5,205 |
| Minority interests | 1,266 | 1,408 |
| Total net assets | 131,311 | 150,344 |
| Total liabilities and net assets | 213,826 | 236,825 |

(2) Consolidated statements of income and consolidated statements of comprehensive income
(Consolidated statements of income)

(Millions of yen)

| | The year ended March 31, 2013 (From April 1, 2012 to March 31, 2013) | The year ended March 31, 2014 (From April 1, 2013 to March 31, 2014) |
|--|---|---|
| Net sales | 183,362 | 206,047 |
| Cost of sales | 131,528 | 150,330 |
| Gross profit | 51,834 | 55,717 |
| Selling, general and administrative expenses | 43,878 | 45,014 |
| Operating income | 7,956 | 10,702 |
| Non-operating income | | |
| Interest income | 113 | 185 |
| Dividends income | 345 | 378 |
| Amortization of negative goodwill | 156 | 52 |
| Equity in earnings of affiliates | - | 122 |
| Foreign exchange gains | 443 | 427 |
| Others | 322 | 214 |
| Total non-operating income | 1,381 | 1,380 |
| Non-operating expenses | | |
| Interest expenses | 322 | 273 |
| Equity in losses of affiliates | 151 | - |
| Others | 312 | 311 |
| Total non-operating expenses | 786 | 585 |
| Ordinary income | 8,551 | 11,498 |
| Extraordinary income | | |
| Gain on sales of non-current assets | 607 | 12 |
| Insurance income | 71 | 42 |
| Reversal of provision for retirement benefits | 21 | - |
| Others | - | 7 |
| Total extraordinary income | 700 | 61 |
| Extraordinary loss | | |
| Loss on sales and retirement of non-current assets | 780 | 415 |
| Loss on valuation of investment securities | 163 | 1 |
| Cost of business restructuring | 291 | 332 |
| Impairment loss | 881 | 184 |
| Settlement | 35 | 18 |
| Environmental expenses | 438 | - |
| Others | 128 | 67 |
| Total extraordinary loss | 2,719 | 1,019 |
| Income before income taxes and minority interests | 6,532 | 10,540 |
| Income taxes-current | 2,066 | 2,092 |
| Income taxes-deferred | 823 | 1,836 |
| Total income taxes | 2,890 | 3,928 |
| Income before minority interests | 3,642 | 6,612 |
| Minority interests in income | 199 | 118 |
| Net income | 3,443 | 6,493 |

(Consolidated statements of comprehensive income)

(Millions of yen)

| | The year ended March 31, 2013 (From April 1, 2012 to March 31, 2013) | The year ended March 31, 2014 (From April 1, 2013 to March 31, 2014) |
|--|---|---|
| Income before minority interests | 3,642 | 6,612 |
| Other comprehensive income | | |
| Valuation difference on available-for-sale securities | 2,055 | 2,091 |
| Foreign currency translation adjustments | 8,360 | 12,373 |
| Remeasurements of defined benefit plans | 782 | 548 |
| Share of other comprehensive income of associates accounted for using equity method | 5 | (12) |
| Total other comprehensive income | 11,204 | 15,000 |
| Comprehensive income | 14,846 | 21,613 |
| (Comprehensive income attributable to) | | |
| Owners of the parent | 14,459 | 21,308 |
| Minority interests | 387 | 304 |

(3) Consolidated statements of changes in net assets

The year ended March 31, 2013 (From April 1, 2012 to March 31, 2013)

(Millions of yen)

| | Shareholders' equity | | | | |
|--|----------------------|-----------------|-------------------|----------------|----------------------------|
| | Capital stock | Capital surplus | Retained earnings | Treasury stock | Total shareholders' equity |
| Balance at beginning of current period | 37,143 | 35,358 | 78,051 | (11,930) | 138,622 |
| Changes of items during the period | | | | | |
| Dividends from surplus | | | (2,409) | | (2,409) |
| Net income | | | 3,443 | | 3,443 |
| Purchase of treasury stock | | | | (3) | (3) |
| Disposal of treasury stock | | | (0) | 1 | 0 |
| Net changes of items other than shareholders' equity | | | | | |
| Total changes of items during the period | - | - | 1,033 | (2) | 1,031 |
| Balance at end of current period | 37,143 | 35,358 | 79,085 | (11,932) | 139,654 |

| | Accumulated other comprehensive income | | | | Minority interests | Total net assets |
|--|---|---|---|--|--------------------|------------------|
| | Valuation difference on available-for-sale securities | Foreign currency translation adjustment | Remeasurements of defined benefit plans | Total accumulated other comprehensive income | | |
| Balance at beginning of current period | 2,171 | (20,850) | (1,945) | (20,624) | 1,025 | 119,023 |
| Changes of items during the period | | | | | | |
| Dividends from surplus | | | | | | (2,409) |
| Net income | | | | | | 3,443 |
| Purchase of treasury stock | | | | | | (3) |
| Disposal of treasury stock | | | | | | 0 |
| Net changes of items other than shareholders' equity | 2,055 | 8,177 | 782 | 11,015 | 240 | 11,256 |
| Total changes of items during the period | 2,055 | 8,177 | 782 | 11,015 | 240 | 12,287 |
| Balance at end of current period | 4,226 | (12,672) | (1,163) | (9,609) | 1,266 | 131,311 |

The year ended March 31, 2014 (From April 1, 2013 to March 31, 2014)

(Millions of yen)

| | Shareholders' equity | | | | |
|--|----------------------|-----------------|-------------------|----------------|----------------------------|
| | Capital stock | Capital surplus | Retained earnings | Treasury stock | Total shareholders' equity |
| Balance at beginning of current period | 37,143 | 35,358 | 79,085 | (11,932) | 139,654 |
| Changes of items during the period | | | | | |
| Dividends from surplus | | | (2,409) | | (2,409) |
| Net income | | | 6,493 | | 6,493 |
| Purchase of treasury stock | | | | (8) | (8) |
| Disposal of treasury stock | | | (0) | 1 | 0 |
| Net changes of items other than shareholders' equity | | | | | |
| Total changes of items during the period | - | - | 4,084 | (7) | 4,076 |
| Balance at end of current period | 37,143 | 35,358 | 83,169 | (11,940) | 143,730 |

| | Accumulated other comprehensive income | | | | Minority interests | Total net assets |
|--|---|---|---|--|--------------------|------------------|
| | Valuation difference on available-for-sale securities | Foreign currency translation adjustment | Remeasurements of defined benefit plans | Total accumulated other comprehensive income | | |
| Balance at beginning of current period | 4,226 | (12,672) | (1,163) | (9,609) | 1,266 | 131,311 |
| Changes of items during the period | | | | | | |
| Dividends from surplus | | | | | | (2,409) |
| Net income | | | | | | 6,493 |
| Purchase of treasury stock | | | | | | (8) |
| Disposal of treasury stock | | | | | | 0 |
| Net changes of items other than shareholders' equity | 2,091 | 12,171 | 551 | 14,814 | 142 | 14,956 |
| Total changes of items during the period | 2,091 | 12,171 | 551 | 14,814 | 142 | 19,033 |
| Balance at end of current period | 6,317 | (501) | (611) | 5,205 | 1,408 | 150,344 |

(4) Consolidated statements of cash flows

(Millions of yen)

| | The year ended March 31, 2013 (From April 1, 2012 to March 31, 2013) | The year ended March 31, 2014 (From April 1, 2013 to March 31, 2014) |
|---|---|---|
| Cash flows from operating activities | | |
| Income before income taxes and minority interests | 6,532 | 10,540 |
| Depreciation and amortization | 10,393 | 10,969 |
| Impairment loss | 881 | 184 |
| Increase (decrease) in employee's retirement benefits | (2,144) | - |
| Increase (decrease) in net defined benefit liability | - | (2,698) |
| (Gain) loss on sale or disposal of property, plant and equipment | 172 | 403 |
| Interest and dividend income | (458) | (564) |
| Interest expense | 322 | 273 |
| (Gain) loss on devaluation of investment securities | 163 | 1 |
| Cost of business restructuring | 378 | (94) |
| (Increase) decrease in notes and accounts receivable | 2,810 | 904 |
| (Increase) decrease in inventories | (887) | 337 |
| (Increase) decrease in other current assets | (972) | (476) |
| Increase (decrease) in notes and accounts payable | 691 | 875 |
| Increase (decrease) in other current liabilities | 337 | (1,059) |
| Others, net | 17 | (10) |
| Subtotal | 18,239 | 19,586 |
| Interest and dividends income received | 464 | 569 |
| Interest paid | (289) | (283) |
| Income taxes paid | (1,769) | (2,019) |
| Net cash provided by (used in) operating activities | 16,644 | 17,852 |
| Cash flows from investing activities | | |
| Purchases of property, plant and equipment | (15,176) | (14,722) |
| Proceeds from sale of property, plant and equipment | 1,003 | 87 |
| Purchases of investment securities | (25) | (15) |
| Proceeds from equity transfer of subsidiary resulting in a change in scope of consolidation | 755 | - |
| Purchases of investments in subsidiaries | - | (725) |
| Others, net | 353 | 155 |
| Net cash provided by (used in) investing activities | (13,088) | (15,220) |
| Cash flows from financing activities | | |
| Net increase (decrease) in short-term loans payable | (101) | 244 |
| Increase (decrease) in commercial papers | - | 6,000 |
| Proceeds from long-term loans payable | 3,000 | 5,000 |
| Repayment of long-term loans payable | (900) | (5,900) |
| Cash dividends paid | (2,409) | (2,409) |
| Cash dividends paid to minority shareholders | (147) | (162) |
| Others, net | (85) | (50) |
| Net cash provided by (used in) financing activities | (642) | 2,722 |
| Effect of exchange rate changes on cash and cash equivalents | 2,031 | 4,208 |
| Net increase (decrease) in cash and cash equivalents | 4,944 | 9,563 |
| Cash and cash equivalents at beginning of year | 26,834 | 31,778 |
| Cash and cash equivalents at end of year | 31,778 | 41,341 |

Segment Information

Major products and services categorized in each reportable segment are as follows:

| Reportable segments | Major products and services |
|---------------------------|---|
| Semiconductor materials | Epoxy resin molding compounds for encapsulation of semiconductor devices, Positive-type photosensitive coating resins for semiconductor wafers, Pastes for die bonding, Semiconductor substrate materials |
| High-performance plastics | Phenolic molding compounds, Phenolic resins for industrial use, Molded parts and molding dies, Synthetic resin adhesive, Phenolic resin copper-clad laminates, Epoxy resin copper-clad laminates |
| Quality of life products | Medical devices, Melamine resin decorative and fireproof laminates, Polyvinyl chloride sheets and multilayered films, Freshness preserving films, Polycarbonate resin plates, Polyvinyl chloride plates, Design and construction of sheet waterproof system, Biotechnology related products |

I For the year ended March 31, 2013 (From April 1, 2012 to March 31, 2013)

(Millions of yen)

| | Reportable segments | | | | Others | Total | Adjustment | Consolidated |
|---|-------------------------|---------------------------|--------------------------|----------|--------|---------|------------|--------------|
| | Semiconductor materials | High-performance plastics | Quality of life products | Subtotal | | | | |
| Sales | | | | | | | | |
| Outside customers | 44,908 | 72,584 | 63,110 | 180,603 | 2,759 | 183,362 | - | 183,362 |
| Inter-segment | - | 157 | 28 | 186 | - | 186 | (186) | - |
| Total sales | 44,908 | 72,742 | 63,139 | 180,789 | 2,759 | 183,549 | (186) | 183,362 |
| Segment income | 3,970 | 3,490 | 4,265 | 11,726 | 32 | 11,759 | (3,803) | 7,956 |
| Segment assets | 60,235 | 82,580 | 53,262 | 196,078 | 1,206 | 197,285 | 16,541 | 213,826 |
| Other items | | | | | | | | |
| Depreciation and amortization | 3,066 | 3,407 | 2,932 | 9,406 | 483 | 9,889 | 466 | 10,356 |
| Amortization of goodwill | - | 459 | - | 459 | - | 459 | - | 459 |
| Increase in property, plant and equipment and intangible assets | 9,089 | 4,736 | 2,851 | 16,677 | 154 | 16,831 | 757 | 17,588 |

II For the year ended March 31, 2014 (From April 1, 2013 to March 31, 2014)

(Millions of yen)

| | Reportable segments | | | | Others | Total | Adjustment | Consolidated |
|---|-------------------------|---------------------------|--------------------------|----------|--------|---------|------------|--------------|
| | Semiconductor materials | High-performance plastics | Quality of life products | Subtotal | | | | |
| Sales | | | | | | | | |
| Outside customers | 53,223 | 87,511 | 64,559 | 205,294 | 753 | 206,047 | - | 206,047 |
| Inter-segment | - | 401 | 0 | 401 | - | 401 | (401) | - |
| Total sales | 53,223 | 87,913 | 64,560 | 205,696 | 753 | 206,449 | (401) | 206,047 |
| Segment income (loss) | 6,213 | 4,456 | 3,537 | 14,207 | (0) | 14,206 | (3,504) | 10,702 |
| Segment assets | 67,795 | 97,014 | 53,528 | 218,338 | 766 | 219,104 | 17,720 | 236,825 |
| Other items | | | | | | | | |
| Depreciation and amortization | 3,196 | 4,226 | 2,893 | 10,316 | 93 | 10,409 | 508 | 10,918 |
| Amortization of goodwill | - | 415 | - | 415 | - | 415 | - | 415 |
| Increase in property, plant and equipment and intangible assets | 4,741 | 4,437 | 3,411 | 12,590 | 14 | 12,604 | 658 | 13,263 |

(Related information)

Information about geographical areas

(Sales)

For the year ended March 31, 2013 (From April 1, 2012 to March 31, 2013)

(Millions of yen)

| Japan | Asia | | North America | Europe and others | Total |
|--------|--------|--------|---------------|-------------------|---------|
| | China | Others | | | |
| 88,473 | 23,729 | 41,295 | 12,193 | 17,671 | 183,362 |

For the year ended March 31, 2014 (From April 1, 2013 to March 31, 2014)

(Millions of yen)

| Japan | Asia | | North America | Europe and others | Total |
|--------|--------|--------|---------------|-------------------|---------|
| | China | Others | | | |
| 88,462 | 32,014 | 49,391 | 17,387 | 18,792 | 206,047 |