



**MARCH 2022 [FY2021]  
FINANCIAL RESULT SUMMARY**

**May 16, 2022**

# 1) Summary of Consolidated Results [IFRS]

(Unit: Billion Yen)

	March 2021 [FY2020] Results					March 2022 [FY2021]					Forecasts for FY2022 (Apr-Mar)
	1Q (Apr-Jun)	2Q (Jul-Sep)	3Q (Oct-Dec)	4Q (Jan-Mar)	Full Year (Apr-Mar)	1Q (Apr-Jun)	2Q (Jul-Sep)	3Q (Oct-Dec)	4Q (Jan-Mar)	Total	
Revenue	43.7	46.5	58.8	60.0	209.0	62.7	65.7	67.6	67.2	<b>263.1</b>	<b>290.0</b>
Business profit (*1)	2.4	2.5	6.7	5.1	16.6	6.7	7.0	7.5	5.3	<b>26.5</b>	<b>28.5</b>
Profit before tax	2.4	1.8	10.3	1.6	16.1	6.9	7.1	7.8	4.1	<b>25.9</b>	—
Profit attributable to owners of parent	1.9	1.3	8.6	1.4	13.2	5.2	5.0	5.9	2.2	<b>18.3</b>	<b>21.0</b>

(\*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

## 2) Revenue and Business Profit by Segment [IFRS]

(Unit: Billion Yen)

	March 2021 [FY2020] Results					March 2022 [FY2021]					Forecasts for FY2022 (Apr-Mar)
	1Q (Apr-Jun)	2Q (Jul-Sep)	3Q (Oct-Dec)	4Q (Jan-Mar)	Full Year (Apr-Mar)	1Q (Apr-Jun)	2Q (Jul-Sep)	3Q (Oct-Dec)	4Q (Jan-Mar)	Total	
[Semiconductor Materials]											
Revenue	12.6	13.3	15.1	16.2	57.3	17.5	19.1	19.9	19.3	<b>75.8</b>	<b>89.1</b>
Business profit (*1)	2.0	1.9	2.7	2.8	9.4	3.7	4.4	4.6	3.8	<b>16.5</b>	<b>18.2</b>
[High Performance Plastics]											
Revenue	14.6	16.2	20.3	21.4	72.6	23.1	22.2	22.8	24.2	<b>92.2</b>	<b>102.0</b>
Business profit (*1)	-0.3	-0.1	2.3	1.6	3.5	2.0	1.3	1.4	1.2	<b>5.9</b>	<b>6.0</b>
[Quality of Life Products]											
Revenue	16.3	16.9	23.3	22.1	78.6	21.9	24.3	24.8	23.5	<b>94.4</b>	<b>98.1</b>
Business profit (*1)	1.4	1.3	2.4	1.4	6.6	1.8	2.1	2.4	1.1	<b>7.4</b>	<b>8.1</b>
[Others]											
Revenue	0.1	0.1	0.1	0.2	0.6	0.1	0.1	0.1	0.2	<b>0.6</b>	<b>0.7</b>
Business profit (*1)	-0.7	-0.7	-0.7	-0.7	-2.9	-0.9	-0.8	-0.8	-0.8	<b>-3.4</b>	<b>-3.8</b>
[Total]											
Revenue	43.7	46.5	58.8	60.0	209.0	62.7	65.7	67.6	67.2	<b>263.1</b>	<b>290.0</b>
Business profit (*1)	2.4	2.5	6.7	5.1	16.6	6.7	7.0	7.5	5.3	<b>26.5</b>	<b>28.5</b>

(\*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

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