

MARCH 2021 [FY2020]
Q2 FINANCIAL RESULT SUMMARY

November 2020

1) Summary of Result and Forecast [IFRS]

(Unit: Billion Yen)

	March 2020 [FY2019] Results				March 2021 [FY2020]			
	H1 (Apr-Sep)			Full Year (Apr-Mar)	H1 (Apr-Sep) Results			Full Year (Apr-Mar) (Forecast announced on August 9, 2020)
	Q1 (Apr-Jun)	Q2 (Jul-Sep)	Total		Q1 (Apr-Jun)	Q2 (Jul-Sep)	Total	
Revenue	52.3	52.7	105.0	206.6	43.7	46.5	90.2	183.0
Business Profit (*1)	4.4	4.1	8.5	14.3	2.4	2.5	4.8	10.0
Profit Before Tax	4.9	4.2	9.0	11.5	2.4	1.8	4.3	-
Profit Attributable To Owners of Parent	3.9	3.4	7.3	9.0	1.9	1.3	3.2	7.4

(*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

2) Revenue by business segment [IFRS]

(Unit: Billion Yen)

	March 2020 [FY2019] Results				March 2021 [FY2020]			
	H1 (Apr-Sep)			Full Year (Apr-Mar)	H1 (Apr-Sep) Results			Full Year (Apr-Mar) (Forecast announced on August 9, 2020)
	Q1 (Apr-Jun)	Q2 (Jul-Sep)	Total		Q1 (Apr-Jun)	Q2 (Jul-Sep)	Total	
[Semiconductor Materials]								
Revenue	12.1	12.7	24.8	49.8	12.6	13.3	26.0	50.0
Business Profit (*1)	2.0	2.1	4.1	7.7	2.0	1.9	3.9	7.2
[High Performance Plastics]								
Revenue	22.1	21.3	43.4	84.9	14.6	16.2	30.8	64.4
Business Profit (*1)	1.5	1.2	2.7	4.1	-0.3	-0.1	-0.4	0.2
[Quality of Life Products]								
Revenue	18.0	18.4	36.4	71.2	16.3	16.9	33.2	67.9
Business Profit (*1)	1.6	1.6	3.2	5.6	1.4	1.3	2.8	5.6
[Others]								
Revenue	0.2	0.2	0.4	0.7	0.1	0.1	0.3	0.7
Business Profit (*1)	-0.7	-0.8	-1.5	-3.0	-0.7	-0.7	-1.4	-3.0
[Total]								
Revenue	52.3	52.7	105.0	206.6	43.7	46.5	90.2	183.0
Business Profit (*1)	4.4	4.1	8.5	14.3	2.4	2.5	4.8	10.0

(*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

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