

**MARCH 2020 [FY2019]**  
**Q3 FINANCIAL RESULT SUMMARY**

**February 2020**

# 1) Summary of Result and Forecast [IFRS]

(Unit: Billion Yen)

	March 2019 [FY2018] Results					March 2020 [FY2019]				
	Q1-Q3 Results				Full Year (Apr-Mar)	Q1-Q3 Results				Full year (Apr-Mar) Forecast
	Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Total		Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Total	
Revenue	54.5	53.9	54.8	163.1	213.0	<b>52.3</b>	<b>52.7</b>	<b>52.7</b>	<b>157.7</b>	205.0
Business Profit (*1)	5.3	4.2	5.0	14.5	17.3	<b>4.4</b>	<b>4.1</b>	<b>3.9</b>	<b>12.4</b>	16.0
Profit Before Tax	5.6	4.1	5.2	14.8	19.5	<b>4.9</b>	<b>4.2</b>	<b>3.7</b>	<b>12.7</b>	15.7
Profit Attributable To Owners of Parent	4.1	2.9	3.8	10.8	15.1	<b>3.9</b>	<b>3.4</b>	<b>2.7</b>	<b>10.0</b>	12.3

(\*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

# 2) Revenue by business segment [IFRS]

(Unit: Billion Yen)

	March 2019 [FY2018] Results					March 2020 [FY2019]					Full year (Apr-Mar) Forecast
	Q1-Q3 Results				Full Year (Apr-Mar)	Q1-Q3 Results				Full Year (Apr-Mar) Forecast	
	Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Total		Q1 (Apr-Jun)	Q2 (Jul-Sep)	Q3 (Oct-Dec)	Total		
[Semiconductor Materials]											
Revenue	13.1	13.0	12.2	38.3	48.9	<b>12.1</b>	<b>12.7</b>	<b>13.1</b>	<b>37.9</b>	48.2	
Business Profit (*1)	2.5	2.3	2.0	6.8	8.0	<b>2.0</b>	<b>2.1</b>	<b>2.1</b>	<b>6.3</b>	7.6	
[High Performance Plastics]											
Revenue	24.2	23.5	23.5	71.3	93.8	<b>22.1</b>	<b>21.3</b>	<b>21.1</b>	<b>64.5</b>	83.8	
Business Profit (*1)	2.2	1.4	1.7	5.3	6.7	<b>1.5</b>	<b>1.2</b>	<b>0.7</b>	<b>3.4</b>	4.8	
[Quality of Life Products]											
Revenue	17.0	17.1	18.8	53.0	69.5	<b>18.0</b>	<b>18.4</b>	<b>18.3</b>	<b>54.7</b>	72.3	
Business Profit (*1)	1.3	1.2	2.0	4.5	5.4	<b>1.6</b>	<b>1.6</b>	<b>1.8</b>	<b>5.0</b>	6.5	
[Others]											
Revenue	0.2	0.2	0.2	0.6	0.8	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.5</b>	0.7	
Business Profit (*1)	-0.7	-0.7	-0.7	-2.1	-2.8	<b>-0.7</b>	<b>-0.8</b>	<b>-0.7</b>	<b>-2.3</b>	-2.9	
[Total]											
Revenue	54.5	53.9	54.8	163.1	213.0	<b>52.3</b>	<b>52.7</b>	<b>52.7</b>	<b>157.7</b>	205.0	
Business Profit (*1)	5.3	4.2	5.0	14.5	17.3	<b>4.4</b>	<b>4.1</b>	<b>3.9</b>	<b>12.4</b>	16.0	

(\*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

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