

**MARCH 2020 [FY2019]**  
**Q1 FINANCIAL RESULT SUMMARY**

**August 2019**

# 1) Summary of Result and Forecast [IFRS]

(Unit: Billion Yen)

	March 2019 [FY2018]		March 2020 [FY2019]	
	Q1(Apr-Jun) Results	Full year (Apr-Mar) Results	Q1(Apr-Jun) Results	Full year (Apr-Mar) Forecast
Revenue	54.5	213.0	<b>52.3</b>	220.0
Business Profit (*1)	5.3	17.3	<b>4.4</b>	20.0
Profit Before Tax	5.6	19.5	<b>4.9</b>	-
Profit Attributable To Owners of Parent	4.1	15.1	<b>3.9</b>	15.1

(\*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

## 2) Revenue by business segment [IFRS]

(Unit: Billion Yen)

	March 2019 [FY2018]		March 2020 [FY2019]	
	Q1(Apr-Jun) Results	Full year (Apr-Mar) Results	Q1(Apr-Jun) Results	Full year (Apr-Mar) Forecast
[Semiconductor Materials]				
Revenue	13.1	48.9	<b>12.1</b>	49.2
Business Profit (*1)	2.5	8.0	<b>2.0</b>	9.1
[High Performance Plastics]				
Revenue	24.2	93.8	<b>22.1</b>	95.9
Business Profit (*1)	2.2	6.7	<b>1.5</b>	8.1
[Quality of Life Products]				
Revenue	17.0	69.5	<b>18.0</b>	74.3
Business Profit (*1)	1.3	5.4	<b>1.6</b>	6.0
[Others]				
Revenue	0.2	0.8	<b>0.2</b>	0.6
Business Profit (*1)	<b>-0.7</b>	<b>-2.8</b>	<b>-0.7</b>	<b>-3.2</b>
[Total]				
Revenue	54.5	213.0	<b>52.3</b>	220.0
Business Profit (*1)	5.3	17.3	<b>4.4</b>	20.0

(\*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

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