

**MARCH 2019 [FY2018]
FINANCIAL RESULT SUMMARY**

May 2019

1) Summary of Result and Forecast [IFRS]

(Unit: Billion Yen)

	March 2018 [FY2017] Results	March 2019 [FY2018] Results	March 2020 [FY2019] Forecast
Revenue	211.8	213.0	220.0
Business Profit (*1)	19.3	17.3	20.0
Profit Before Tax	19.5	19.5	-
Profit Attributable To Owners of Parent	15.1	15.1	15.1

(*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

2) Revenue by business segment [IFRS]

(Unit: Billion Yen)

	March 2018 [FY2017] Results	March 2019 [FY2018] Results	March 2020 [FY2019] Forecast
[Semiconductor Materials]			
Revenue	51.7	48.9	49.2
Business Profit (*1)	9.5	8.0	9.1
[High Performance Plastics]			
Revenue	92.6	93.8	95.9
Business Profit (*1)	7.6	6.7	8.1
[Quality of Life Products]			
Revenue	66.9	69.5	74.3
Business Profit (*1)	5.1	5.4	6.0
[Others]			
Revenue	0.7	0.8	0.6
Business Profit (*1)	-3.0	-2.8	-3.2
[Total]			
Revenue	211.8	213.0	220.0
Business Profit (*1)	19.3	17.3	20.0

(*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

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