

MARCH 2019 [FY2018]
Q2 FINANCIAL RESULT SUMMARY

November 2018

1) Summary of Result and Forecast [IFRS]

(Unit: Billion Yen)

	March 2018 [FY2017] Results				March 2019 [FY2018]			
	H1 (Apr-Sep)			Full Year (Apr-Mar)	H1 (Apr-Sep)			Full year (Apr-Mar) Forecast
	Q1 (Apr-Jun)	Q2 (Jul-Sep)	Total		Q1 (Apr-Jun)	Q2 (Jul-Sep)	Total	
Revenue	52.6	52.3	104.9	211.8	54.5	53.9	108.3	220.0
Business Profit (*1)	5.3	4.9	10.2	19.3	5.3	4.2	9.5	20.0
Profit Before Tax	5.5	4.9	10.3	19.5	5.6	4.1	9.6	-
Profit Attributable To Owners of Parent	4.1	3.5	7.6	15.1	4.1	2.9	7.0	14.5

(*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

2) Revenue by business segment [IFRS]

(Unit: Billion Yen)

	March 2018 [FY2017] Results				March 2019 [FY2018]			
	H1 (Apr-Sep)			Full Year (Apr-Mar)	H1 (Apr-Sep)			Full year (Apr-Mar) Forecast
	Q1 (Apr-Jun)	Q2 (Jul-Sep)	Total		Q1 (Apr-Jun)	Q2 (Jul-Sep)	Total	
[Semiconductor Materials]								
Revenue	12.7	13.0	25.7	51.7	13.1	13.0	26.1	52.6
Business Profit (*1)	2.3	2.3	4.6	9.5	2.5	2.3	4.8	9.8
[High Performance Plastics]								
Revenue	23.2	22.4	45.7	92.6	24.2	23.5	47.7	97.1
Business Profit (*1)	2.3	1.8	4.1	7.6	2.2	1.4	3.6	7.8
[Quality of Life Products]								
Revenue	16.5	16.7	33.2	66.9	17.0	17.1	34.1	69.5
Business Profit (*1)	1.4	1.4	2.8	5.1	1.3	1.2	2.5	5.2
[Others]								
Revenue	0.2	0.2	0.3	0.7	0.2	0.2	0.4	0.8
Business Profit (*1)	-0.7	-0.7	-1.4	-3.0	-0.7	-0.7	-1.4	-2.8
[Total]								
Revenue	52.6	52.3	104.9	211.8	54.5	53.9	108.3	220.0
Business Profit (*1)	5.3	4.9	10.2	19.3	5.3	4.2	9.5	20.0

(*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

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