

**MARCH 2019 [FY2018]**  
**Q1 FINANCIAL RESULT SUMMARY**

**August 2018**

# 1) Summary of Result and Forecast [IFRS]

(Unit: Billion Yen)

	March 2018 [FY2017]		March 2019 [FY2018]	
	Q1(Apr-Jun) Results	Full year (Apr-Mar) Results	Q1(Apr-Jun) Results	Full year (Apr-Mar) Forecast
Revenue	52.6	211.8	<b>54.5</b>	220.0
Business Profit (*1)	5.3	19.3	<b>5.3</b>	22.0
Operating Profit	5.2	18.6	<b>5.2</b>	-
Profit Before Tax	5.5	19.5	<b>5.6</b>	-
Profit Attributable To Owners of Parent	4.1	15.1	<b>4.1</b>	16.0

(\*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

## 2) Revenue by business segment [IFRS]

(Unit: Billion Yen)

	March 2018 [FY2017]		March 2019 [FY2018]	
	Q1(Apr- Jun) Results	Full year (Apr- Mar) Results	Q1(Apr- Jun) Results	Full year (Apr- Mar) Forecast
[Semiconductor Materials]				
Revenue	12.7	51.7	<b>13.1</b>	53.5
Business Profit (*1)	2.3	9.5	<b>2.5</b>	10.9
[High Performance Plastics]				
Revenue	23.2	92.6	<b>24.2</b>	96.7
Business Profit (*1)	2.3	7.6	<b>2.2</b>	8.9
[Quality of Life Products]				
Revenue	16.5	66.9	<b>17.0</b>	69.1
Business Profit (*1)	1.4	5.1	<b>1.3</b>	5.5
[Others]				
Revenue	0.2	0.7	<b>0.2</b>	0.7
Business Profit (*1)	<b>-0.7</b>	<b>-3.0</b>	<b>-0.7</b>	<b>-3.3</b>
[Total]				
Revenue	52.6	211.8	<b>54.5</b>	220.0
Business Profit (*1)	5.3	19.3	<b>5.3</b>	22.0

(\*1) "Business profit" is calculated by deducting "Cost of sales" and "Selling, general and administrative expenses" from "Revenue"

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